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| Report to:              | West Yorkshire Combined Authority |  |      |
|-------------------------|-----------------------------------|--|------|
| Date:                   | 29 June 2017                      |  |      |
| Subject:                | WYCA Corporate Plan 2017/18       |  |      |
|                         |                                   |  |      |
| Is this a key decision? |                                   |  | ⊠ No |

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|--|--|--------------|
| Is the decision eligible for call-in?  |  | $\square$ No |
| Does the report contain confidential or exempt information?                            |  | ⊠ No         |
| If relevant, state paragraph number of Schedule 12a, Local Government Act 1972, Part 1 |  |              |

### 1. Purpose

1.1 To seek WYCA's endorsement of the organisation's Corporate Plan for 2017/18.

### 2. Background Information

- 2.1 Last year the West Yorkshire Combined Authority (WYCA) produced its first Corporate Plan bringing together the transport and economic strands of its work and highlighting the organisation's programme of development. The document set out key achievements and priorities for the 2016/17 financial year.
- 2.2 This year, following 12 months of organisational transformation, the Corporate Plan focuses on WYCA's significant programme of project, programme and service delivery, and how this is delivering impact for the people, businesses and communities of Leeds City Region. The document sets out what WYCA has achieved for local people and business over the last year and what it plans to achieve in the year ahead. The Corporate Plan 2017/18 will follow as a late appendix as design work is currently being undertaken on the document.

### 3. Financial Implications

3.1 The Corporate Plan and associated communications and engagement activities are being delivered using largely internal staff resources at minimal financial cost.

### 4. Legal Implications

4.1 None.

## 5. Staffing Implications

5.1 None.

### 6. Recommendations

6.1 That WYCA endorse the Corporate Plan 2017/18.

# 7. Appendices

7.1 The WYCA Corporate Plan 2017/18 will follow as a late appendix as design work is currently being undertaken on the document.

### 8. Background Documents

8.1 None.